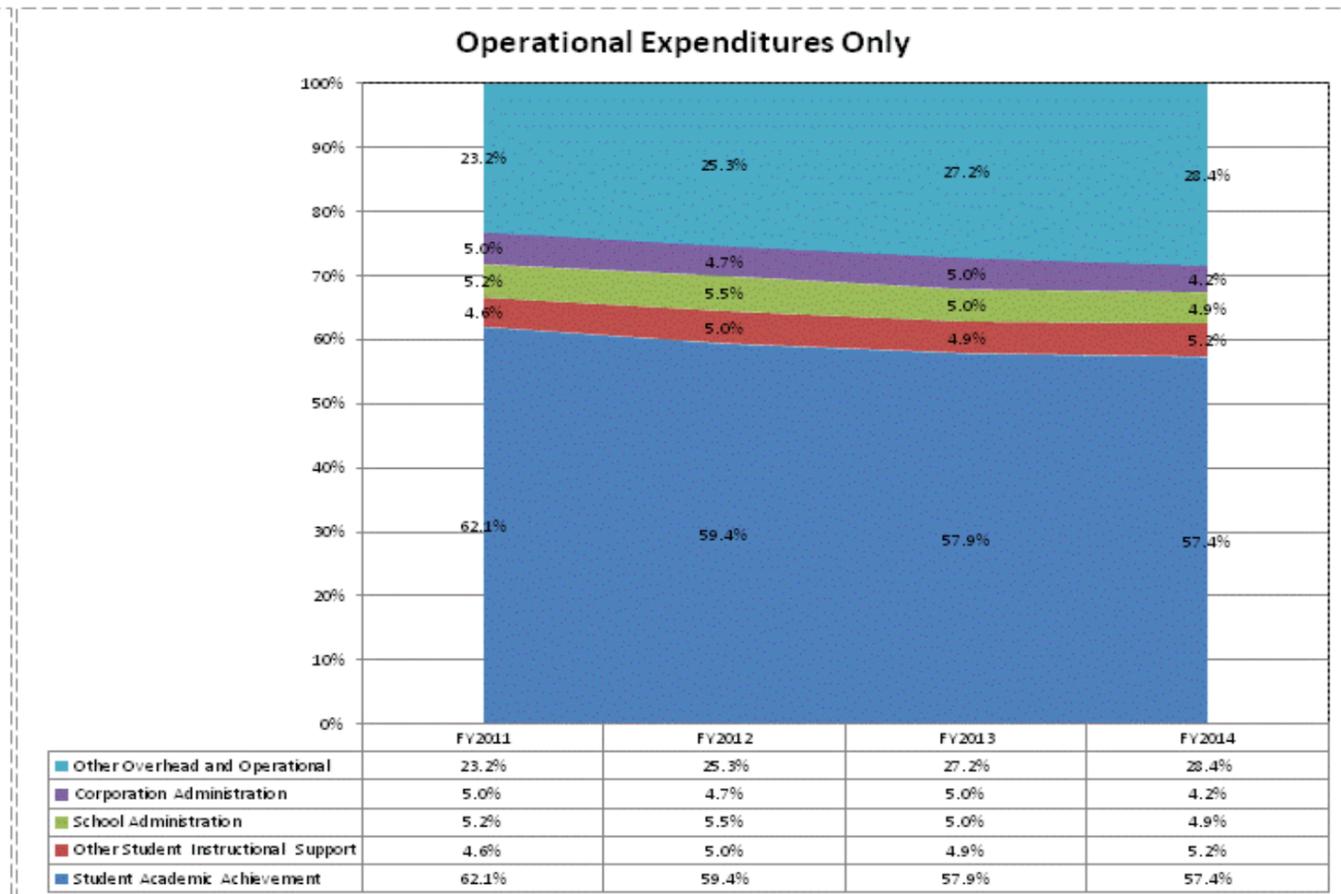
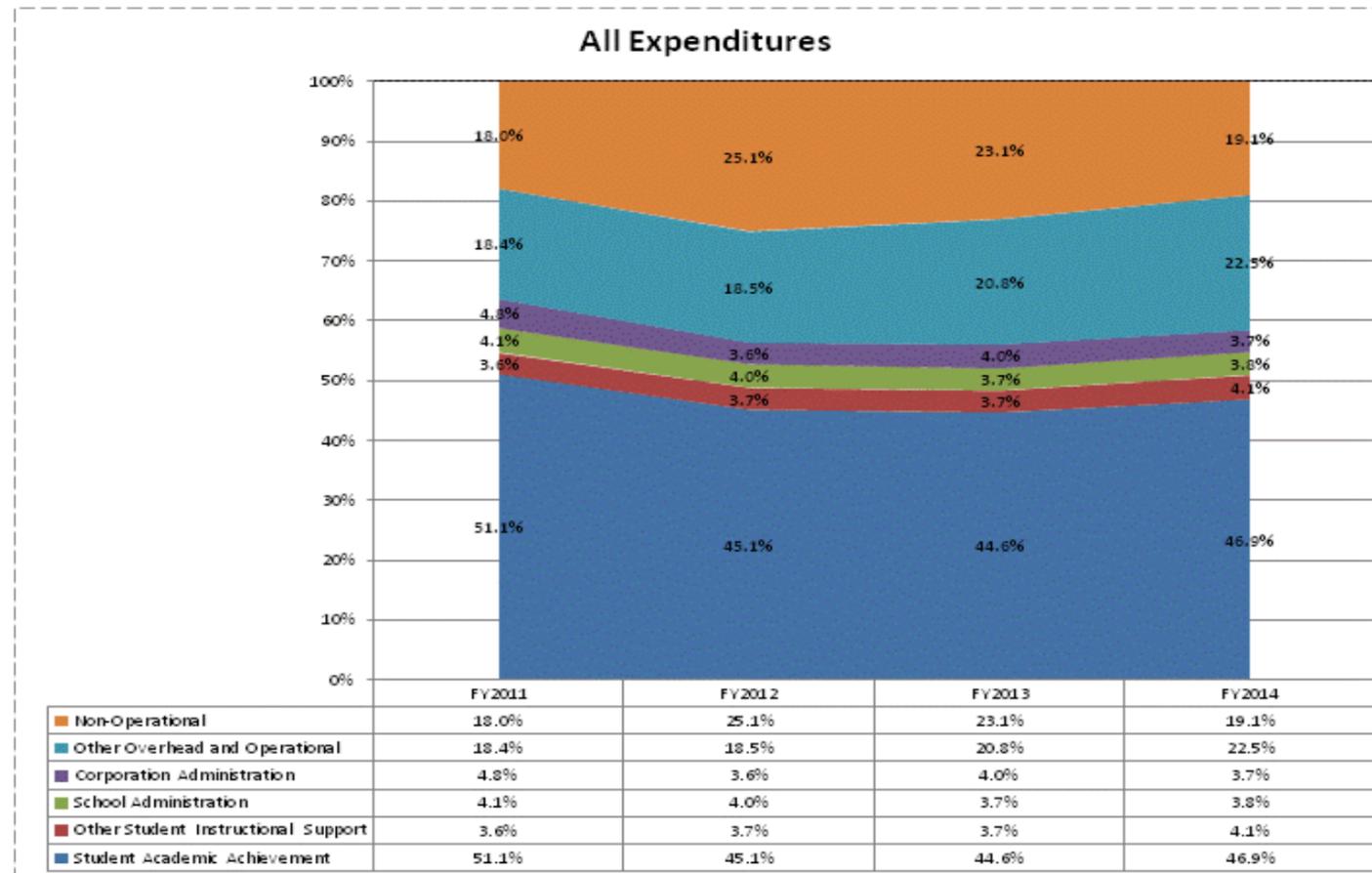


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Indianapolis Public Schools (5385)

Indianapolis Public Schools (5385)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$270,995,273	54.5%	\$262,567,108	49.5%	\$216,791,856	44.6%	\$199,396,410	46.9%
Student Instructional Support	\$37,121,474	7.5%	\$41,200,283	7.8%	\$36,058,982	7.4%	\$33,769,062	7.9%
Overhead and Operational Nonoperational	\$108,867,867	21.9%	\$122,467,212	23.1%	\$120,662,900	24.8%	\$111,172,745	26.1%
Nonoperational	\$80,188,712	16.1%	\$103,879,131	19.6%	\$112,079,551	23.1%	\$81,084,980	19.1%
Grand Total	\$497,173,326		\$530,113,735		\$485,593,289		\$425,423,197	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	62.0%	57.3%	52.1%	54.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Indianapolis Public Schools (5385)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11025 Regular Programs; Non Spec Ed Preschool	\$0	\$254,287	\$499,785	\$2,227,132	N/A	> 500%	346%
11050 Regular Programs; Full Day Kindergarten	\$4,125,503	\$9,871,146	\$10,276,272	\$9,985,654	142%	1%	-3%
11100 Regular Programs; Elementary	\$70,960,602	\$99,605,655	\$79,008,060	\$77,979,890	10%	-22%	-1%
11200 Regular Programs; Middle/Junior High	\$27,089,982	\$21,412,265	\$12,874,258	\$12,056,486	-55%	-44%	-6%
11300 Regular Programs; High School	\$25,650,501	\$30,266,723	\$27,183,160	\$22,625,248	-12%	-25%	-17%
11410 Vocational Education; Agriculture A	\$278,393	\$0	\$0	\$0	-100%	N/A	N/A
11430 Vocational Education; Distributive Education	\$1,138	\$149	\$0	\$0	-100%	-100%	N/A
11440 Vocational Education; Health Occupations	\$276,688	\$43,662	\$20,510	\$58	-100%	-100%	-100%
11460 Vocational Education; Occupational Home Economics	\$87,066	\$89,503	\$3,063	\$2,250	-97%	-97%	-27%
11470 Vocational Education; Business Education	\$65,293	\$74,332	\$61,026	\$139,375	113%	88%	128%
11480 Vocational Education; Industrial Education A	\$135,703	\$189,053	\$298,208	\$279,187	106%	48%	-6%
11490 Vocational Education; Industrial Education B	\$796,699	\$1,037,422	\$1,098,755	\$926,703	16%	-11%	-16%
11590 Other Vocational Education Programs	\$1,263,344	\$1,068,723	\$769,904	\$811,054	-36%	-24%	5%
11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$701,818	\$1,304,270	\$354,917	N/A	-49%	-73%
11630 Regular Programs; Alternative Education Programs; High School	\$0	\$1,378,775	\$2,298,143	\$1,602,208	N/A	16%	-30%
11910 Other Regular Programs; Competency Testing	\$0	\$137,750	\$0	\$0	N/A	-100%	N/A
12110 Gifted And Talented; Gifted and Talented	\$2,132,343	\$940,093	\$610,038	\$828,538	-61%	-12%	36%
12210 Mental Disabilities; Mild Mental Disabilities	\$8,756,212	\$15,113,118	\$12,652,474	\$14,289,003	63%	-5%	13%
12220 Mental Disabilities; Moderate Mental Disabilities	\$3,362	\$0	\$0	\$0	-100%	N/A	N/A
12230 Mental Disabilities; Severe Mental Disabilities	\$3,773,198	\$5,090,856	\$5,051,847	\$4,976,718	32%	-2%	-1%
12310 Physical Impairment; Orthopedic Impairment	\$1,223,611	\$909,950	\$574,224	\$659,794	-46%	-27%	15%
12330 Physical Impairment; Visual Impairment	\$125,500	\$187,472	\$101,964	\$130,211	4%	-31%	28%
12340 Physical Impairment; Hearing Impairment	\$288,873	\$377,381	\$411,791	\$473,623	64%	26%	15%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$3,794,692	\$5,392,890	\$3,633,505	\$2,967,473	-22%	-45%	-18%
12510 Culturally Different; Communication Disorders	\$2,548,195	\$3,851,434	\$4,008,624	\$3,878,785	52%	1%	-3%
12610 Learning Disability	\$8,070,022	\$10,251,804	\$8,645,725	\$8,219,732	2%	-20%	-5%
12810 Special Education Preschool	\$1,723,319	\$2,737,221	\$2,675,688	\$2,472,759	43%	-10%	-8%
12900 Other Special Programs	\$7,631,893	\$10,571,720	\$7,889,622	\$7,839,502	3%	-26%	-1%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$3,153,601	\$3,182,073	\$1,623,815	\$1,076,192	-66%	-66%	-34%
13200 Adult/Continuing Education Programs; Advanced Adult Education	\$11,506	\$37,077	\$57,522	\$72,521	> 500%	96%	26%
13300 Adult/Continuing Education Programs; Occupational Programs	\$62,771	\$31,575	\$46,304	\$40,566	-35%	28%	-12%
13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$612	\$3,313	\$2,161	N/A	253%	-35%
13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$5,545	\$29,200	\$0	\$0	-100%	-100%	N/A
14100 Summer School Programs; Elementary	\$58,255	\$130,909	\$152,696	\$1,760	-97%	-99%	-99%
14200 Summer School Programs; Middle/Junior High School	\$0	\$4,677	\$16,804	\$0	N/A	-100%	-100%
14300 Summer School Programs; High School	\$0	\$0	\$93,461	\$0	N/A	N/A	-100%
15100 Enrichment Programs; Non-Credit	\$0	\$0	\$0	\$0	N/A	N/A	N/A
16100 Remediation Testing	\$3,731,489	\$4,149,810	\$875,833	\$538,964	-86%	-87%	-38%
16200 Preventive Remediation	\$0	\$285,597	\$262,994	\$8,347	N/A	-97%	-97%
22110 Improvement of Instruction; Service Area Direction	\$16,516,429	\$1,175,764	\$856,985	\$574,945	-97%	-51%	-33%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$398,158	\$2,690,856	\$1,769,477	\$622,730	56%	-77%	-65%
22130 Improvement of Instruction; Instructional Staff Training	\$4,257,019	\$11,268,384	\$10,704,164	\$7,274,326	71%	-35%	-32%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,880,314	\$1,607,255	\$5,069,678	\$442,409	-76%	-72%	-91%
22210 Library/Media Services; Service Area Direction	\$5,047,400	\$6,702,183	\$4,126,722	\$4,033,949	-20%	-40%	-2%
22220 Library/Media Services; School Library	\$57,913	\$13,580	\$3,423	\$2,023	-97%	-85%	-41%
22240 Library/Media Services; Educational Television	\$81,422	\$51,180	\$58,443	\$55,375	-32%	8%	-5%
22250 Library/Media Services; Computer Assisted Instruction Services	\$434,315	\$710,293	\$17,775	\$721,815	66%	2%	> 500%
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$14,080	\$0	\$0	N/A	-100%	N/A
22360 Instruction, Related Technology; Network Support	\$6,751,844	\$5,902,295	\$6,028,372	\$5,807,597	-14%	-2%	-4%
22400 Academic Student Assessment	\$0	\$0	\$9,179	\$0	N/A	N/A	-100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Indianapolis Public Schools (5385)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
22900 Other Support Service, Instructional Staff	\$0	\$307,921	\$120,611	\$64,467	N/A	-79%	-47%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$6,321,525	\$2,603,849	\$2,878,473	\$2,293,706	-64%	-12%	-20%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$62,946	\$30,549	\$29,712	N/A	-53%	-3%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$1,416	\$49,793	\$34,349	\$6,548	362%	-87%	-81%
26497 2007 Account Code - Teachers Retirement Fund	\$12,671,068	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$232,244,120	\$262,567,108	\$216,791,856	\$199,396,410	-14%	-24%	-8%
Student Instructional Support							
21110 Attendance and Social Work Services; Service Area Direction	\$4,095,356	\$5,077,323	\$4,699,836	\$4,704,898	15%	-7%	0%
21130 Attendance and Social Work Services; Social Work Services	\$0	\$102,689	\$87,917	\$62,149	N/A	-39%	-29%
21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$295,153	\$128,286	\$99,459	\$77,020	-74%	-40%	-23%
21210 Guidance Services; Service Area Direction	\$5,433,615	\$8,109,426	\$6,456,860	\$6,286,028	16%	-22%	-3%
21240 Guidance Services; Information Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21290 Guidance Services; Other Guidance Services	\$0	\$0	\$2,261	\$0	N/A	N/A	-100%
21340 Health Services; Nurse Services	\$1,104,628	\$1,664,559	\$1,280,696	\$1,335,770	21%	-20%	4%
21390 Health Services; Other Health Services	\$0	\$26,947	\$391	\$0	N/A	-100%	-100%
21410 Psychological Services; Service Area Direction	\$1,448,081	\$1,940,758	\$2,488,337	\$2,368,144	64%	22%	-5%
21490 Other Psychological Services	\$0	\$78,408	\$0	\$0	N/A	-100%	N/A
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$129,967	\$5,223	\$0	N/A	-100%	-100%
21810 Special Education Administration; Service Area Direction	\$1,772,093	\$2,137,820	\$2,839,707	\$2,578,321	45%	21%	-9%
21890 Special Education Administration; Other Special Education Administration	\$62,294	\$0	\$0	\$0	-100%	N/A	N/A
21990 Other Support Services, Students; Other Student Services	\$0	\$7,845	\$0	\$0	N/A	-100%	N/A
24100 Office of The Principal	\$16,169,211	\$21,194,429	\$17,795,131	\$16,107,070	0%	-24%	-9%
24900 Other Support Services, School Administration	\$404,395	\$601,825	\$303,165	\$249,662	-38%	-59%	-18%
Student Instructional Support Total	\$30,784,825	\$41,200,283	\$36,058,982	\$33,769,062	10%	-18%	-6%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$568,406	\$695,039	\$709,847	\$571,700	1%	-18%	-19%
23120 Board of Education; Service Area Assistants	\$209,932	\$275,388	\$170,540	\$216,771	3%	-21%	27%
23150 Board of Education; Legal Services	\$680,363	\$402,441	\$658,723	\$412,484	-39%	2%	-37%
23190 Board of Education; Other Governing Body Services	\$237,542	\$242,790	\$326,806	\$267,411	13%	10%	-18%
23210 Executive Administration; Office of The Superintendent	\$376,780	\$419,246	\$812,285	\$464,425	23%	11%	-43%
23220 Executive Administration; Community Relations	\$50,874	\$34,341	\$0	\$0	-100%	-100%	N/A
23230 Executive Administration; Staff Relations and Negotiations	\$185,947	\$181,058	\$62,321	\$56,221	-70%	-69%	-10%
23290 Executive Administration; Other Executive Administration Services	\$3,427,703	\$7,388,795	\$6,998,268	\$4,914,490	43%	-33%	-30%
25120 Fiscal Services; Service Area Direction	\$293,106	\$430,254	\$341,200	\$321,229	10%	-25%	-6%
25130 Fiscal Services; Budgeting	\$149,600	\$137,714	\$50,802	\$53,810	-64%	-61%	6%
25140 Fiscal Services; Receiving and Disbursing Funds	\$76,393	\$70,945	\$74,300	\$72,923	-5%	3%	-2%
25150 Fiscal Services; Payroll Services	\$200,846	\$234,876	\$248,231	\$242,423	21%	3%	-2%
25160 Fiscal Services; Financial Accounting	\$696,167	\$757,251	\$698,235	\$611,044	-12%	-19%	-12%
25170 Fiscal Services; Internal Auditing	\$46,212	\$102,454	\$104,201	\$79,402	72%	-23%	-24%
25191 Other Fiscal Services; Refund of Revenue	\$497,099	\$187,821	\$452,638	\$296,838	-40%	58%	-34%
25199 Other Fiscal Services; Other	\$0	\$1,690,061	-\$45,734	-\$79,024	N/A	-105%	N/A
25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$406,622	\$473,699	\$482,896	\$522,141	28%	10%	8%
25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$414,277	\$569,031	\$510,376	\$495,463	20%	-13%	-3%
25300 Printing, Publishing, and Duplicating Services	\$339,209	\$361,356	\$176,724	\$270,049	-20%	-25%	53%
25400 Planning, Research, Development and Evaluation	\$812,238	\$1,697,556	\$868,209	\$901,899	11%	-47%	4%
25600 Public Information Services	\$316,194	\$475,090	\$493,277	\$399,711	26%	-16%	-19%
25710 Personnel Services; Supervision of Personnel Services	\$1,643,256	\$2,150,891	\$1,977,992	\$1,652,062	1%	-23%	-16%
25720 Personnel Services; Recruitment and Placement	\$2,955	\$26,325	\$11,626	\$30,303	> 500%	15%	161%
25740 Personnel Services; Noninstructional Personnel Training	\$21,783	\$0	\$0	\$0	-100%	N/A	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Indianapolis Public Schools (5385)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
25750 Personnel Services; Health Services	\$30,032	\$36,896	\$8,434	\$28,382	-5%	-23%	237%
25790 Personnel Services; Other Professional Services	\$0	\$0	\$28,951	\$323	N/A	N/A	-99%
25850 Administrative Technology Services; Network Support	\$0	\$17,069	\$23,253	\$10,681	N/A	-37%	-54%
25890 Other Technology Services	\$1,069,288	\$1,355,175	\$2,907,114	\$2,765,567	159%	104%	-5%
25910 Judgments	\$0	\$114,088	\$168,832	\$0	N/A	-100%	-100%
25990 Other Support Services, Central	\$294,627	\$444,288	\$259,818	\$54,078	-82%	-88%	-79%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$1,680,745	\$1,617,162	\$1,602,216	\$1,251,101	-26%	-23%	-22%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$33,085,012	\$43,164,794	\$36,286,262	\$33,915,377	3%	-21%	-7%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$106,735	\$12,987	\$13,659	\$19,891	-81%	53%	46%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$617,249	\$499,367	\$467,107	\$449,477	-27%	-10%	-4%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,060	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$636,766	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$398,992	\$509,340	\$530,701	\$501,895	26%	-1%	-5%
26600 Operation and Maintenance of Plant Services; Security Services	\$4,129,495	\$5,941,576	\$4,632,566	\$4,370,895	6%	-26%	-6%
26700 Operation and Maintenance of Plant Services; Insurance	\$2,032,559	\$2,020,484	\$1,799,376	\$1,462,393	-28%	-28%	-19%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$264,752	\$227,469	\$234,693	N/A	-11%	3%
27010 Student Transportation; Service Area Direction	\$1,609,790	\$3,233,552	\$2,282,525	\$2,146,904	33%	-34%	-6%
27100 Student Transportation; Vehicle Operation	\$9,405,616	\$11,709,973	\$10,175,843	\$10,968,261	17%	-6%	8%
27200 Student Transportation; Monitoring Services	\$665,277	\$1,132,699	\$909,590	\$618,296	-7%	-45%	-32%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,745,702	\$2,144,292	\$1,979,305	\$2,151,398	23%	0%	9%
27400 Student Transportation; Purchase of School Buses	\$761,024	\$0	\$2,728,588	\$0	-100%	N/A	-100%
27700 Student Transportation; Contracted Transportation Services	\$14,247,933	\$14,705,465	\$23,156,750	\$22,912,589	61%	56%	-1%
27900 Student Transportation; Other Student Transportation Services	\$41,521	\$306,203	\$132,690	\$114,022	175%	-63%	-14%
31100 Food Services Operations; Service Area Direction	\$95,682	\$123,090	\$125,814	\$126,631	32%	3%	1%
31200 Food Services Operations; Food Preparation and Dispensing	\$4,632,479	\$6,096,112	\$5,067,389	\$4,976,780	7%	-18%	-2%
31300 Food Services Operations; Food Delivery	\$268,933	\$418,297	\$324,658	\$326,666	21%	-22%	1%
31400 Food Services Operations; Food Purchases	\$6,317,157	\$6,536,555	\$7,437,881	\$7,843,353	24%	20%	5%
31900 Other Food Services	\$995,673	\$1,058,574	\$1,202,346	\$1,149,319	15%	9%	-4%
Overhead and Operational Total	\$96,524,852	\$122,467,212	\$120,662,900	\$111,172,745	15%	-9%	-8%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$716,731	\$1,489,415	\$1,754,282	\$1,194,603	67%	-20%	-32%
33300 Civic Services	\$0	\$0	-\$35,543	\$159,929	N/A	N/A	N/A
33400 Athletic Coaches	\$974,098	\$2,397,783	\$2,921,984	\$2,458,027	152%	3%	-16%
33500 Welfare Activities Services	\$64,292	\$54,031	\$84,238	\$58,936	-8%	9%	-30%
33600 Nonpublic School Pupil Services	\$542,059	\$1,102,660	\$2,387,724	\$1,266,010	134%	15%	-47%
33990 Other Community Services; Other	\$120,522	\$0	\$0	\$0	-100%	N/A	N/A
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$14,985	\$4,731,391	\$9,743,204	\$13,128,221	> 500%	177%	35%
43000 Facilities Acquisition and Construction; Professional Services	\$4,165,035	\$5,543,620	\$4,855,132	\$1,481,480	-64%	-73%	-69%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$37,788,708	\$45,947,998	\$36,871,198	\$3,400,504	-91%	-93%	-91%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,028,828	\$1,845,375	\$1,376,199	\$1,101,281	-46%	-40%	-20%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$2,084,385	\$1,261,822	\$319,303	\$509,712	-76%	-60%	60%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,073,382	\$113,476	\$1,609,193	\$912,421	-15%	> 500%	-43%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$126,875	\$0	\$0	\$0	-100%	N/A	N/A
51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$3,567	\$3,839	N/A	N/A	8%
52100 Debt Services; Interest on Debt; Bonds	\$4,750,692	\$3,165,106	\$3,023,491	\$2,877,196	-39%	-9%	-5%
52200 Debt Services; Interest on Debt; Temporary Loans	\$584,037	\$1,060,337	\$0	\$0	-100%	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$22,127,563	\$32,535,000	\$22,215,000	\$28,390,000	28%	-13%	28%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$23,478,671	\$23,213,500	N/A	N/A	-1%
54100 Veterans' Memorial Fund; Principal	\$35,069	\$0	\$0	\$0	-100%	N/A	N/A
54200 Common School Fund; Principal	\$2,601,904	\$2,466,849	\$1,349,394	\$802,792	-69%	-67%	-41%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Indianapolis Public Schools (5385)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
60700 Nonprogramed Charges; Scholarships	\$0	\$164,269	\$122,515	\$126,528	N/A	-23%	3%
Nonoperational Total	\$79,799,165	\$103,879,131	\$112,079,551	\$81,084,980	2%	-22%	-28%
Prorated By Fund							
26491 2007 Account Code - PERF	\$5,834,986	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$19,572,058	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$1,399,185	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$29,121,075	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$417,585	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$1,475,475	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$57,820,365	\$0	\$0	\$0	N/A	N/A	N/A